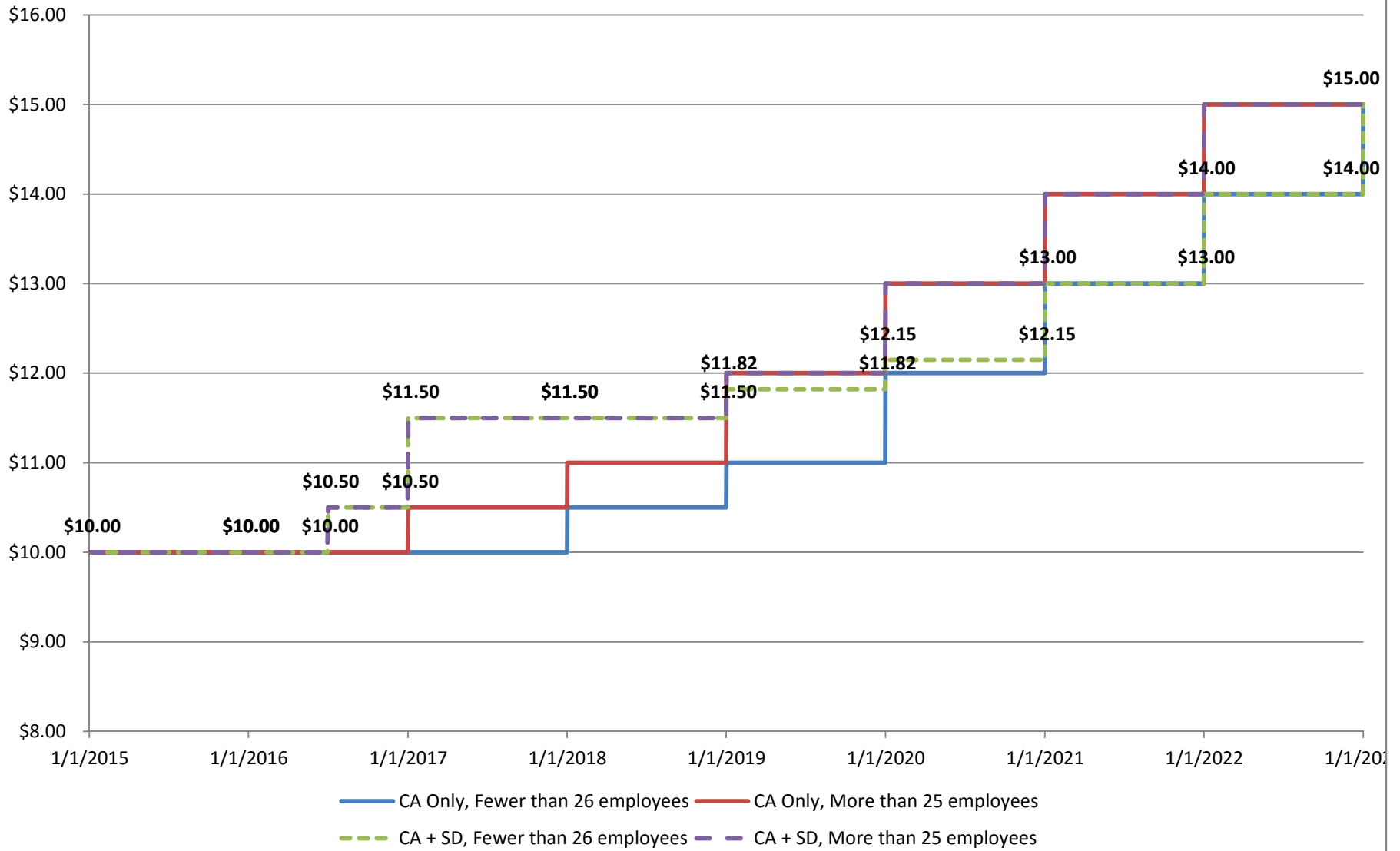


Cumulative Impact of Proposition I and State Increase vs. Only State Increase



* Assuming 2.8% annual increase in Consumer Price Index (CPI-W).